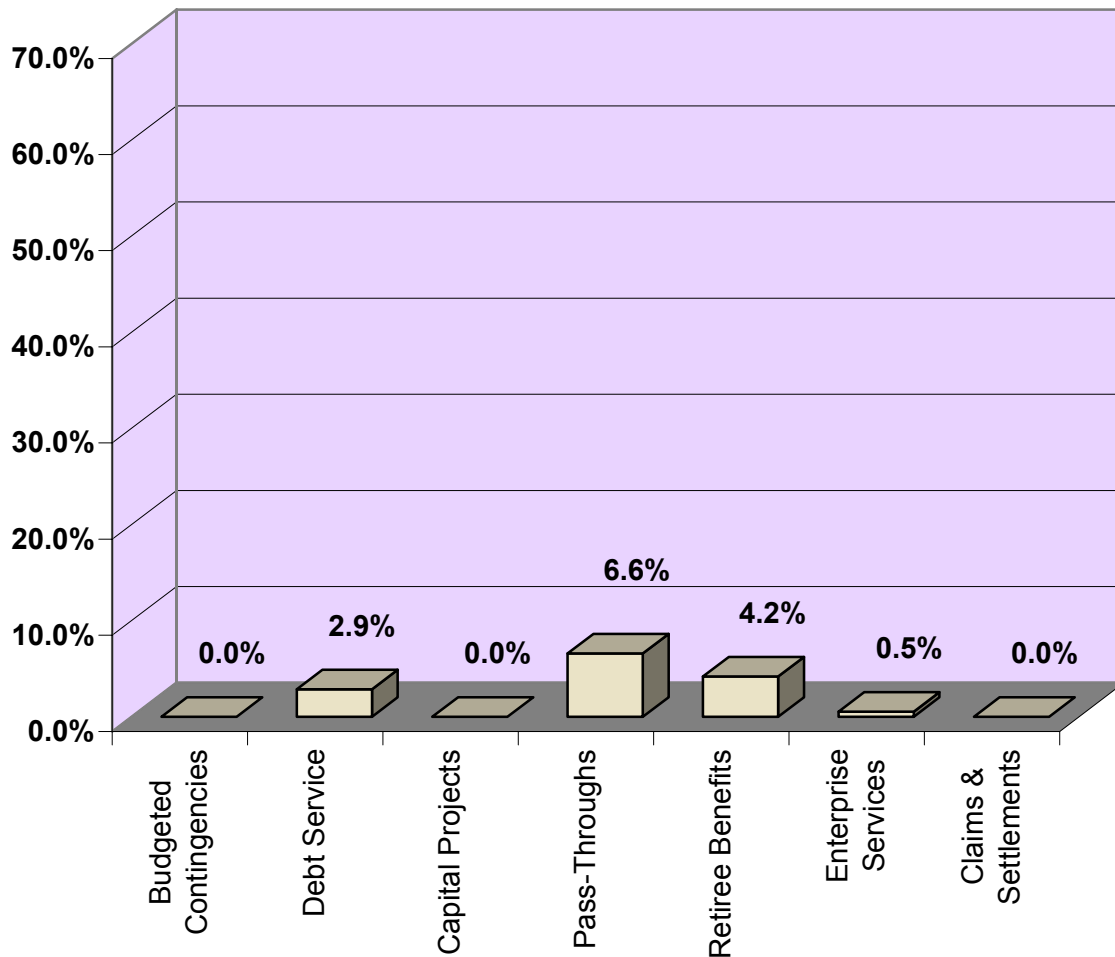


Bristol Warren Regional School District

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 3,652	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$1,498,630	\$410	2.9%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$3,438,966	\$942	6.6%
Retiree Benefits & Other	\$2,184,291	\$598	4.2%
Enterprise, Community Services	\$277,322	\$76	0.5%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$7,399,210	\$2,026	14.2%
Total District Expenditures	\$52,194,469	\$14,292	100.0%